

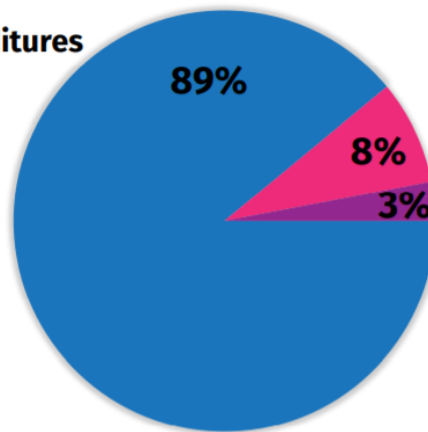


**Total 2019 Expenditures**  
\$3,068,641

**Program Services**  
\$2,743,252

**Administrative**  
\$228,604

**Fundraising**  
\$96,785



**Total 2019 Revenue** \$3,189,115

**Government** \$862,521

**Contributions** \$603,647

**Foundations**  
\$223,730

**United Way**  
\$196,137

**Special Events**  
\$63,352

**Other Revenue** \$44,166

**Donations In Kind** \$1,195,562

